

Central Park Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	119,475*					119,475	ADA Stage Lift
DEFP Sub-Total	119,475	0	0	0	0	119,475	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		60,000*				60,000	Safety / Security Upgrade
Safety & Security		982,000*				982,000	Fire Sprinklers
Music & Art		136,000*				136,000	Music Room Renovation
Music & Art		169,000*				169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation		100,000				100,000	School Choice Enhancement
Renovation		2,100,000*				2,100,000	HVAC Improvements
Renovation		1,361,000*				1,361,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		4,908,000				4,908,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	139,000					139,000	Additional computers to close computer gap
SMART	14,000					14,000	CAT 6 Data port Upgrade
SMART		50,000				50,000	Music Equipment Replacement
SMART	164,000					164,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	99,000					99,000	Wireless Network Upgrade
Complete Sub-Total	416,000	50,000				466,000	

<b>School Total</b>	535,475	4,958,000	0	0	0	5,493,475	
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\*Project Scope Included:  
 Year 1 total scope \$119,475  
 Year 2 total scope \$4,808,000  
 Total value of scope \$4,927,475